

(continued)

3. The current board staff would absorb any additional administrative requirements associated with the moratorium.
4. There has been an average net gain of 5 fishing outfitters per year over the last four years. Each fishing outfitter hires an average of two guides. Loss of revenue would be \$6,625 (\$1,325 new application fee for 5 applicants) and \$1,000 (\$100 guide application fee for 10 applicants).

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	(\$7,625)	(\$7,625)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$7,625)	(\$7,625)